



UNIVERSIDAD TECNOLÓGICA DE ZINACANTEPEC

CUENTA	CONCEPTO	ESTIMADA	LEY DE INGRESOS					
			AMPLIACIÓN	REDUCCIÓN	MODIFICADA	DEVENGADO	RECAUDADO	POR EJECUTAR
8110	LEY DE INGRESOS ESTIMADA	19,818,046.38	1,752,575.14	977,865.01	20,592,756.51	0.00	20,010,794.53	581,961.98
8110 4223	Subsidios y Subvenciones	19,336,609.00	1,365,842.96	977,865.01	19,724,586.95	0.00	19,237,027.58	487,559.37
8110 4223 02	Subsidios y Subvenciones	19,336,609.00	1,365,842.96	977,865.01	19,724,586.95	0.00	19,237,027.58	487,559.37
8110 4223 02 01	Subsidios y Subvenciones	19,336,609.00	1,365,842.96	977,865.01	19,724,586.95	0.00	19,237,027.58	487,559.37
8110 4223 02 01 01	Subsidio Estatal	9,125,145.00	1,136,981.96	305,955.32	9,956,171.64	0.00	8,730,006.62	1,226,165.02
8110 4223 02 01 02	Ingresos Propios	4,500,000.00	0.00	671,909.69	3,828,090.31	0.00	3,658,575.00	169,515.31
8110 4223 02 01 03	Subsidio Federal	5,711,464.00	228,861.00	0.00	5,940,325.00	0.00	6,848,445.96	-908,120.96
8110 4223 02 01 06	Comisiones GEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110 4311	Intereses Ganados de Valores, Créditos, Bonos y Ot	0.00	0.00	0.00	0.00	0.00	20,590.39	-20,590.39
8110 4311 01	Intereses Ganados de Valores, Créditos, Bonos y Ot	0.00	0.00	0.00	0.00	0.00	20,590.39	-20,590.39
8110 4311 01 01	Intereses Ganados de Valores, Créditos, Bonos y Ot	0.00	0.00	0.00	0.00	0.00	20,590.39	-20,590.39
8110 4311 01 01 01	Intereses Ganados de Valores, Créditos, Bonos y Ot	0.00	0.00	0.00	0.00	0.00	20,590.39	-20,590.39
8110 4399	Otros Ingresos	481,437.38	386,732.18	0.00	868,169.56	0.00	753,176.56	114,993.00
8110 4399 01	Otros Ingresos	481,437.38	386,732.18	0.00	868,169.56	0.00	753,176.56	114,993.00
8110 4399 01 01	Ingresos	481,437.38	386,732.18	0.00	868,169.56	0.00	753,176.56	114,993.00
8110 4399 01 01 01	Otros ingresos	0.00	0.00	0.00	0.00	0.00	23,452.45	-23,452.45
8110 4399 01 01 03	Pasivos Derivados de Erogaciones Devengadas y Pendientes de Ejercicios	0.00	386,732.18	0.00	386,732.18	0.00	248,286.73	138,445.45
8110 4399 01 01 04	Aplicación de Remanentes	481,437.38	0.00	0.00	481,437.38	0.00	481,437.38	0.00
Totales:		19,818,046.38	1,752,575.14	977,865.01	20,592,756.51	0.00	20,010,794.53	581,961.98

ELABORO

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