

UNIVERSIDAD TECNOLÓGICA DE ZINACANTEPEC

Fecha de Elaboración: 07/06/2022

| Cuenta | Concepto | Estimada | LEY DE INGRESOS | | | | | |
|--------|----------------------------------------------------|---------------|-----------------|-----------|---------------|-----------|--------------|---------------|
| | | | Ampliación | Reducción | Modificada | Devengado | Recaudado | Por Ejecutar |
| 8110 | LEY DE INGRESOS ESTIMADA | 19,336,609.00 | 0.00 | 0.00 | 19,336,609.00 | 0.00 | 2,076,084.66 | 17,260,524.34 |
| 8110 | Subsidios y Subvenciones | 19,336,609.00 | 0.00 | 0.00 | 19,336,609.00 | 0.00 | 2,072,683.41 | 17,263,925.59 |
| 8110 | Subsidios y Subvenciones | 19,336,609.00 | 0.00 | 0.00 | 19,336,609.00 | 0.00 | 2,072,683.41 | 17,263,925.59 |
| 8110 | Subsidios y Subvenciones | 19,336,609.00 | 0.00 | 0.00 | 19,336,609.00 | 0.00 | 2,072,683.41 | 17,263,925.59 |
| 8110 | Subsidio Estatal | 9,125,145.00 | 0.00 | 0.00 | 9,125,145.00 | 0.00 | 1,140,541.50 | 7,984,603.50 |
| 8110 | Ingresos Propios | 4,500,000.00 | 0.00 | 0.00 | 4,500,000.00 | 0.00 | 925,410.41 | 3,574,589.59 |
| 8110 | Subsidio Federal | 5,711,464.00 | 0.00 | 0.00 | 5,711,464.00 | 0.00 | 0.00 | 5,711,464.00 |
| 8110 | Comisiones GEM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,731.07 | -6,731.07 |
| 8110 | Intereses Ganados de Valores, Créditos, Bonos y OI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,401.25 | -3,401.25 |
| 8110 | Intereses Ganados de Valores, Créditos, Bonos y OI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,401.25 | -3,401.25 |
| 8110 | Intereses Ganados de Valores, Créditos, Bonos y OI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,401.25 | -3,401.25 |
| 8110 | Intereses Ganados de Valores, Créditos, Bonos y OI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,401.25 | -3,401.25 |
| 8110 | Totales: | 19,336,609.00 | 0.00 | 0.00 | 19,336,609.00 | 0.00 | 2,076,084.66 | 17,260,524.34 |

ELABORO

TEC. EN CONT. Y ADMON.
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